



Report No.

TR-09-25

File No.

Directed to: Mayor Joe Preston and Members of City Council

Meeting Date:
March 7, 2025

Department: Treasury

Attachment

Prepared By: Dan Sheridan, Director of Corporate Services and City Treasurer

TPA – Court Security &
Prisoner Transport Funding

Subject: **2025 Court Security and Prisoner Transport Program Funding**

Recommendation:

THAT: Report TR-09-25 relating to 2025 Court Security and Prisoner Transport Program Funding be received for information; and further,

THAT: Council direct that a by-law be prepared to authorize the Mayor and Clerk to execute an agreement, with the Ministry of the Solicitor General, for funding from the Court Security and Prisoner Transport Program.

Background:

The Ontario Government provides funding to help offset municipal costs related to Court Security and Prisoner Transport (CSPT). The funding allocation for 2025 is \$686,953, this is an increase over the 2024 allocation of \$669,315 but less than the 2025 budget estimate of \$744,446. The total cost to provide CSPT services was \$1,215,000 in 2024.

Strategic Priority:

Strategic Pillar: Prepared and Resilient City - Priority #3: Fiscal Accountability and Continuous Improvement

Financial Impact:

The CSPT funding is about \$58,000 less than the 2025 budget estimate, this funding shortfall will put added stress on the Police Services budget for 2025.

Respectfully,

Dan Sheridan
Director of Corporate Services and City Treasurer

Reviewed By: _____

Approved By:

City Manager