ST.THOMAS THE RAILWAY CITY		Report No. PRF-17-25 File No.
Directed to:	Mayor Joe Preston and Members of City Council	Meeting Date: May 20, 2025
Department:	Parks, Recreation & Facilities	Attachment
Authored By:	Jeff Bray, Director - Parks, Recreation and Facilities	
Subject: YMCA - City Aquatic Program Partnership Update		

#### **Recommendation:**

THAT: Report PRF-17-25 relating to YMCA - City Aquatic Program Partnership Update be received for information.

#### **Background:**

Through the 2024 Capital budget, Council approved the allocation of \$100,000 to support funding for St. Thomas residents to enjoy YMCA Aquafit classes, swim lessons, and public swims at the same rates as similar City-run programs. This trial program is:

- Restricted to St. Thomas residents. All registration and proof of residency is completed by YMCA staff.
- Available only when the Jaycees Pool is not open, and
- Will continue until the \$100,000 funding is exhausted.

### Report:

The Program started April 2024. Following are the number of classes and participants that have participated in the offered activities between April 22, 2024 and April 30, 2025. The YMCA offered 100 City spots each session with 293 individuals registering for lessons across all three sessions. For Fall registration, 79 residents registered, and 130 residents registered for the Winter session. As of this writing. 84 residents have registered for the Spring session.

## 1. Swim Passes:

- Total Swim Passes sold: 2,897
- Swim Passes offered include: 10 Visit Passes. 15-Years and Under, 16-Years and Older, Family Swim Passes, and Aquafit.
- 2. Swim Lessons (Fall 2024, Winter 2025):
  - Total Swim Lesson Registrants: 293
  - Swim Lessons offered include:
     Adult 1/2/3, Bobber/Floater, Dolphin/Swimmer, Glider/Diver, Glider/Diver/Surfer/Jumper, Junior lifeguard Club, Otter/Seal, Parent and Tot 1/2/3, Parent and Tot Lesson, Star 1/Star 2, Star 5/Star 6, Surfer/Jumper, Teen 1/2/3

As of April 30, 2025, \$56,093.84 of the original funding remains.

Note: As the associated invoice has not been received, the funding total for the spring lessons has not been included.

# **Strategic Priority:**

Strategic Pillar: Prepared and Resilient City - Priority #5: Reciprocal Partnerships

### **Financial Impact:**

There are no financial impacts associated with this report.

## **Report Approval:**

City Manager